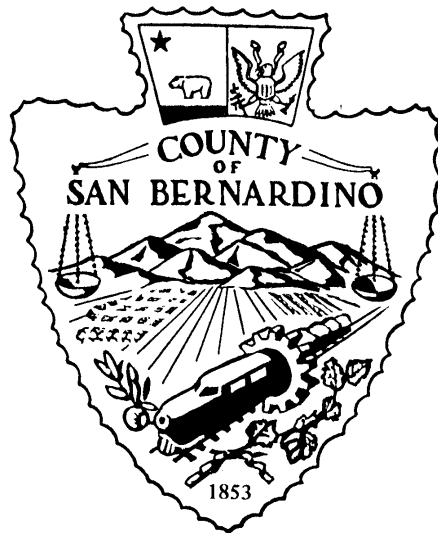


COUNTY OF SAN BERNARDINO

Final 2000 - 2005 CONSOLIDATED PLAN and 2004 - 2005 ACTION PLAN

A Citizen's Summary of the Fifth-Year Update for the
County's Consolidated Application for HUD Housing and
Community Development Grants



Department of Economic and Community Development

Submitted May 28, 2004

Revised June 16, 2004

COUNTY OF SAN BERNARDINO

Citizen's Summary

2000-2005

CONSOLIDATED PLAN

and

2004-2005 Action Plan

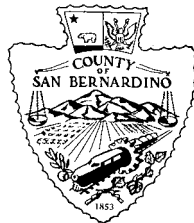
**Fifth-Year Update for the Application of the HUD
Housing and Community Development Grant Programs**

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WELCOME

Each year the County of San Bernardino receives grant funds under the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnership Act (HOME) programs. As part of the grant application, the County is required to submit a Consolidated Plan document that addresses the priority needs and strategies for utilizing the three grants over a five-year period. The County adopted the current five-year Consolidated Plan in April 2000, for the fiscal years 2000-01 through 2004-05.

This document has been prepared to summarize the Fifth-Year Update to the County's 2000-2005 Consolidated Plan. It reflects current changes to the County's needs, priorities and grant funding levels. In addition, this document summarizes the 2004-2005 Action Plan for the County's Consolidated Plan.

Development of this five-year plan and action plan has been guided by a Citizen Participation Plan originally approved in February, 2000 and updated by the County Board of Supervisors on February 24, 2004. The Citizen Participation Plan is contained in Appendix E of the Consolidated Plan. Under the Citizen Participation Plan, the County advertised a request for project proposals to be considered for CDBG funding. Proposals were accepted during the months of October and November 2003. Proposals found eligible according to U.S. Department of Housing and Urban Development (HUD) program regulations were forwarded to the appropriate cities for prioritization during the month of February 2004. Eligible unincorporated area proposals were reviewed in consultation with the affected Supervisorial District offices.

Also, the Board of Supervisors approved an update to the County's 2000-2005 Needs Identification Report on February 24, 2004. This report is contained in Appendix B of the Consolidated Plan and presents a summary of Housing and Non-Housing Development Needs for 2000-2005 as expressed by individuals, public and private organizations and social service providers. It has served as a basis for establishing priority needs and funding decisions. A large portion of this information came from twenty-one (21) Community Needs Identification Forums conducted during October through December 1999 in each of the fourteen (14) cooperating cities and in seven (7) unincorporated communities. Additionally, needs were identified from over three hundred (300) CDBG proposals received since October 2004.

Hearing notices were published in newspapers throughout the County. The proposed fifth-year update to the Consolidated Plan was presented to the County Board of Supervisors on April 6, 2004 and public testimony was received. The Board of Supervisors approved the revised proposed Consolidated Plan on April 13, 2004 and directed staff to prepare the final Consolidated Plan for submittal to HUD.

A 30-day public review period occurred during May 2004 and the public comments received are summarized in Section V of the Plan. The final Consolidated Plan was submitted to the U.S. Department of Housing and Urban Development on May 28, 2004. Copies of this plan are available for public viewing at public libraries and city offices throughout the County.

Citizen's Summary Fifth-Year Update to the 2000-2005 Consolidated Plan and 2004-2005 Action Plan

INTRODUCTION

The County of San Bernardino is located in California, approximately 60 miles inland from the Pacific Ocean and extends to Arizona and Nevada. Covering over 20,000 square miles, San Bernardino County has the largest land area of any county in the continental United States, larger than the states of Rhode Island, Delaware, Massachusetts, New Jersey, Maryland, Hawaii, Connecticut, New Hampshire and Vermont. Between 1970 and 1990, the County's population more than doubled, rising from 684,072 to 1,418,380. The 2000 Census now places the County's population at 1,709,434 residents.

The County consists of three geographically distinct areas - the Inland Valley, the San Gabriel/San Bernardino Mountains and the Mojave Desert. Since the mid-1970s, escalating housing prices in Southern California have forced many residents to relocate to more affordable housing in San Bernardino County. Although housing costs are lower than those in adjoining Orange and Los Angeles Counties, affordability is still the overwhelming problem faced by many county households. The County's affordability rate had hovered around 50% since 1993. However, in 1999, the California Association of Realtors determined that 53% of households in the County could afford to buy a median-priced home. This percentage dropped to 51% in 2002, to 48% in January 2003 and to 41% in January 2004. In comparison, the affordability rate for Los Angeles County was 31% and Orange County was 25% in 2002.

County Consortium

Since 1975, the County of San Bernardino has qualified to receive federal housing and community development grant funds each year from the U.S. Department of Housing and Urban Development (HUD), to develop viable communities by providing decent housing, suitable living environments and expanded economic opportunities, principally for low- and moderate-income persons. The grant funds currently received are from the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnership Act (HOME) programs.

In 2002, the County requalified to receive these grants from HUD for 2003, 2004 and 2005. The County areas covered under the County's CDBG and ESG programs include the unincorporated communities and thirteen (13) cooperating cities. These cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the

Town of Yucca Valley. For the purpose of this document, this area is referred to as the County Consortium.

The County's CDBG program will provide funding for activities to address housing and community development needs of the residents of the County Consortium. The area covered by the County's CDBG program represents 36.1% of the total County population. CDBG programs for the remaining 63.9% of the population, will be provided by eleven cities that receive CDBG funding directly from HUD. These cities, which each have populations greater than 50,000, are Chino, Chino Hills, Fontana, Hesperia, Ontario, Rancho Cucamonga, Rialto, San Bernardino, Upland, Victorville and the Town of Apple Valley. The area covered under the County's CDBG program has significantly changed from the prior five-year Consolidated Plan, when the County Consortium represented 53% of the population.

For the HOME Program, the area qualifying for funding includes all of the unincorporated areas of the County, and the Cities of Adelanto, Barstow, Big Bear Lake, Chino Hills, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Rancho Cucamonga, Redlands, Rialto, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. This area is referred to as the County HOME Consortium.

For the year 2004-2005, the County will receive \$9,584,000 in CDBG funds, \$331,410 in ESG funds, and \$5,132,797 in HOME funds, which includes \$439,778 in American Dream Downpayment Initiative (ADDI) funds. These grants will total \$15,048,207 of funds available to the County to pursue the statutory goals for the community development and housing programs. In addition, an estimated \$2,106,384 of program income will be received by the County during the program year.

Under regulations issued by HUD for 1995 and continuing thereafter, the planning, application, and reporting requirements of the CDBG, ESG and HOME programs have been combined into a single consolidated submission. The purpose of the consolidation is to promote efficiency through a single planning and citizen participation effort, while better addressing the needs of extremely low-, low-, and moderate-income persons with a range of federally funded housing and non-housing programs and funding options. Pursuant to the HUD regulations, the County Department of Economic and Community Development (ECD) has prepared a Consolidated Plan which will serve as the County's housing and community development planning document and application for the federal funds under the CDBG, HOME and ESG grant programs. The Plan also presents the strategy to be followed in carrying out these HUD programs and contains an Action Plan that identifies specific activities and provides a basis for assessing performance. The Consolidated Plan replaces the previously required Comprehensive Housing Affordability Strategies (CHAS), HOME program description, CDBG Final Statement, and ESG application.

This Citizen's Summary condenses the Consolidated Plan into a document that is useful as a quick reference. For further detail, copies of the Fifth-Year Update to the 2000-2005 Consolidated Plan and 2004-2005 Action Plan are available for viewing at county branch libraries, at city libraries in Colton, Ontario, Rancho Cucamonga, Redlands and San Bernardino, and at the California State University San Bernardino Library. Copies of the Consolidated Plan are available for purchase at the office of the County Department of Economic and Community Development. (See the title page for ECD's address and telephone number.) Additionally, the Proposed Consolidated Plan can be viewed via the Internet on County ECD's web site at <http://www.sbcounty.gov/ecd/community/conplan-main.htm>.

Community Profile

San Bernardino County borders the north and east metropolitan areas of Orange and Los Angeles Counties. As a result, the County's population growth has been affected by the economies of both

counties, with population concentrated in areas adjacent to these jurisdictions or within commuting distance to them. Additional growth can be attributed to immigration from Mexico, Latin America, and the Pacific Rim.

The Southern California Association of Governments (SCAG) projects that the County's population growth will continue. SCAG is predicting a 54 percent increase between 1990 and 2010. During this same period, the number of housing units is expected to increase by 77 percent, while employment is expected to increase by 73 percent.

The 2000 Census reported that the County's median age was 30.3, slightly older than the median age of 27.8 reported in the 1990 Census. Adults between the ages of 25 and 54 comprised 42 percent of the population. School age children between the ages of 5 and 17 comprised nearly 24 percent. Elderly persons over the age of 65 accounted for only 8.6% of the total population.

The racial and ethnic composition of the County changed significantly during the 1990's. The white (non-Hispanic) population decreased, falling from 61 percent in 1990 to 44 percent in 2000. The Hispanic population increased, rising from 26 percent to 39 percent. Although the overall proportions of African Americans, Asian Americans, Pacific Islanders, Native Americans (non-Hispanic) and other (non-Hispanic) are small, significant increases in these numbers were also reported.

According to the 2000 Census, 528,594 households resided in San Bernardino County, an increase of 62,717 since 1990. The 2000 average household size was 3.15 persons. This figure represented a slight decrease compared to the 1990 average household size of 3.4.

The estimated year 2004 median family income (MFI) for the Riverside-San Bernardino County Metropolitan Statistical Area (MSA) is \$54,300, slightly lower than the national average. The MFI for Los Angeles County and Orange County are significantly higher, for Orange (\$75,600) and Los Angeles (\$55,100) Counties. In 2000 about 12 percent of the County's households were extremely low-income (0-30 percent of MFI); 12 percent were very low-income (31-50 percent of MFI) and 17 percent were low-income (51-80 percent of MFI). Over 40% percent of all households in the County were in "lower-income" category (at or below 80% of median income).

Citizen Participation

To encourage citizen participation, the County Department of Economic and Community Development (ECD) asked each of the 14 municipalities cooperating in the County Consortium in 1999 to conduct at least one community forum to identify housing and community development needs. The forums were designed to gather citizen input on programs that might benefit each community's lower income residents. In total twenty-one (21) Needs Identification forums were conducted from October 13, 1999 through December 9, 1999, throughout the communities covered by the County's CDBG program. Overall attendance exceeded 330 citizens.

During the same period, surveys were mailed to the ten entitlement cities within the County. The County of San Bernardino consulted with neighboring counties to solicit input from jurisdictions that might overlap or otherwise affect its programs. In addition the County consulted with 30 county departments and another 15 organizations that provide homeless shelter or economic development opportunities.

In October 2003 the County began soliciting for new or expanded CDBG proposals under the 2004-05 CDBG program. The project proposals received provided current information on changing community

needs and priorities. The County's prior year needs were updated using the information collected from the over 300 CDBG project proposals received.

Program Coordination

The County Board of Supervisors appointed its Department of Economic and Community Development (ECD) as the agency responsible for planning, coordinating, and implementing the housing and community development plan. The identified needs were summarized in a report presented to the County Board of Supervisors. This report determined the priority needs, objectives, and actions listed in the Consolidated Plan.

HOUSING AND COMMUNITY DEVELOPMENT NEEDS

Housing Inventory

The 2000 Census indicated that San Bernardino County has 599,910 housing units. Of these, 74 percent are single-family dwellings, and 19 percent are multifamily dwellings.

According to the 2000 Census the County's vacancy rate is 12 percent. However, this high figure can be attributed to the California recession and to the large number of seasonal units, which account for 43 percent of all vacant units. Furthermore, the 2000 Census reported that 10,808 vacant units were for sale and 14,725 were for rent.

The housing stock in the County of San Bernardino is relatively new. Seventy-nine percent of all units were built between 1980 and March 2000; 30 percent of the units were built between 1960 and 1979; and 21 percent were built before 1960. Less than 2 percent of the stock was substandard and not suitable for habitation.

Housing Market Conditions

Despite the recession of the early 1990's, the County of San Bernardino has experienced one of the largest population increases in the country over the past decade. Nationwide, the County of San Bernardino ranked ninth in population growth among counties. Census Bureau figures show the population grew by 291,054 between 1990 and 2000.

Affordability is still the driving force behind the County's population growth. The California Association of Realtors (CAR) reports that 53% of households in the Inland Empire could afford to buy a median-priced home in 1999. The County's affordability rate has hovered around 50% since 1993. This compares favorably to neighboring Los Angeles County where the affordability rate was 31% and Orange County, where the affordability level was down to 25% in 2002.

Another factor effecting the housing market in recent years was foreclosure activity. The high foreclosure rate throughout most of the 1990's held prices down and slowed sales. However, this trend has reversed and foreclosure rates have continued to decrease. In 2002 there were 7,214 foreclosures, down 16.5% from 2001.

Housing Affordability

According to the 2000 CHAS Data estimates a total of 223,963 households or 42.7% of the total households in the county experienced one or more housing problems. Sixty-one percent of Very Low-income households spent more than 50%, or were severely cost-burdened. Renters in this income group were more likely to experience cost burden, with 81% paying more than 30%, and 68% paying more than 50% of their income towards housing costs.

The data indicate that Low-income households also experienced severe affordability problems, though not to the same magnitude. Approximately 66% of households paid more than 30% on housing, while 34% were paying more than 50%. Again, renters were more likely to experience affordability problems, with 80% spending 30% or more of their income on housing and 38% paying more than one-half of their income for rent.

In all categories, Black and Hispanic households had higher percentages of housing problems than non-Hispanic Whites. In all categories renters had higher percentage than owners, except for Blacks and Hispanics with incomes between 51-80% of median family income, where percentages were higher for owners than for renters, (which is a reversal from 1990 percentages for the two groups).

Barriers to Affordable Housing

The basic factors that might constrain affordable housing -- land use controls, building codes, processing procedures, and development fees -- do not significantly impede the expansion of the County's affordable housing supply. Sufficient land is available to accommodate current housing need projections. Enforcement of the State-established Uniform Building Code constrains development only to ensure public health and safety. Processing times for project proposals conform to State requirements. Although impact fees and requirements that force developers to make offsite improvements add to the cost of housing, these fees and requirements are necessary to maintain the quality of life within a community.

Fair Housing

Since the start of the CDBG program, the County of San Bernardino has used its CDBG funds to support various local agencies providing fair housing and landlord/tenant mediation services. Beginning with the 1997 Consolidated Plan, the County's support of fair housing and landlord/tenant mediation services was changed to reflect the County's reduced CDBG program service area as qualified by HUD, and will continue through the next five years. For fiscal years 2001 through 2004, the County of San Bernardino solicited proposals for the provision of a fair housing opportunities program, and landlord/tenant counseling and dispute-resolution services. Funding for supporting fair housing services will continue to be approximately 1% of the County's CDBG allocation. Services to support landlord/tenant counseling and dispute-resolution will be provided on an individual basis and in response to inquiries or formal complaints. County funding for the Landlord/Tenant Services will be approximately 0.5% of the County's CDBG allocation.

Lead-Based Paint

On September 15, 2000, the U.S. Department of Housing and Urban Development (HUD) regulations for lead-based paint treatment took effect. The County's strategy for the prevention of Lead-Based Paint Poisoning changed from the previous stringent methods of abatement, to a new focus on Lead-Based Paint Hazard Reduction. The new requirements have been published, and housing professionals are

following the new requirements and establishing strategies for preventing elevated blood levels found among children under six (6) years of age that have been exposed to lead-based paint. Housing programs that are funded with CDBG and HOME dollars, will be obligated to creatively continue the necessary housing programs, while including lead hazard reduction as part of their programs, without sacrificing the necessary process of upgrading the County's housing stock.

Housing Needs

The 1999 State-mandated Regional Housing Needs Assessment (RHNA) prepared by SCAG estimated that between 1999 and 2005, the County would need to provide an additional 43,668 housing units to accommodate projected population growth. The County appealed this draft allocation, and SCAG granted a reduction in the Final RHNA adopted in November 2000. The final RHNA allocation for the unincorporated area of San Bernardino County is 16,211. The 1990 Census found that 47,489 households (10 percent) are overcrowded. Nearly 60 percent of all large renter households live in overcrowded conditions.

Homeless Needs

The San Bernardino County Homeless Coalition survey in 2003 identified between 5,270 and 8,351 homeless persons in the County. As many as 23,549 persons may be homeless at sometime during a given year. The Homeless Coalition survey also identified the prevailing reasons for homelessness in the County. Some 32% of the homeless indicated they had been forced out or evicted from their home. Other reasons included illness, substance abuse and domestic violence.

The San Bernardino County Homeless Coalition lists 46 homeless service providers and 10 homeless shelters within the County. Several County departments also provide shelter assistance for the homeless, as well as homeless people with mental illness.

Public and Assisted Housing Needs

The San Bernardino County Housing Authority owns and manages various housing sites containing over 2,492 units, which can be occupied by extremely low- and low-income households.

Currently, 2,215 applicants are on the waiting list for public housing units in County HOME Consortium jurisdictions. A waiting period that can last between 2 and 3 years discourages many interested and eligible families from applying for the units. The Housing Authority has not received allocations to develop additional public housing units.

The Housing Authority also assists over 3,800 low-income households living in the County HOME Consortium area using its Section 8 certificate and voucher program. As with public housing, there is a great demand for section 8 assistance.

Locally, the County offers several housing assistance programs. Through its Multifamily Mortgage Revenue Bond Program, the County has provided nearly 1,500 affordable units. Developments financed with such assistance must reserve 20 percent of all units for families earning less than or equal to 50% of the area's median family income (MFI) and must limit rents to 30 percent of gross income. The County offers mortgage revenue bonds to finance housing construction, using a program that assists low- and moderate-income homebuyers. San Bernardino County also grants a density bonus to developers who set-aside a specified percentage of the total number of units for very low-, low- and moderate-income households.

Special Housing Needs

Special needs households that require assistance to find affordable housing include the elderly, the disabled, and persons with HIV/AIDS. Housing affordability is a concern among elderly households and renters on fixed incomes, because housing costs often increase faster than incremental income adjustments.

In 2002, the California State Department of Rehabilitation estimated that 19.8% of the County population is disabled. Physically handicapped people often require dwellings that have specially designed access features.

As of December 31, 2002, 3,002 cases of AIDS have been reported in San Bernardino County and 1,313 San Bernardino County residents were living with AIDS. These persons may need housing assistance sometime during the progression of their disease.

Non-Housing Community Development Needs

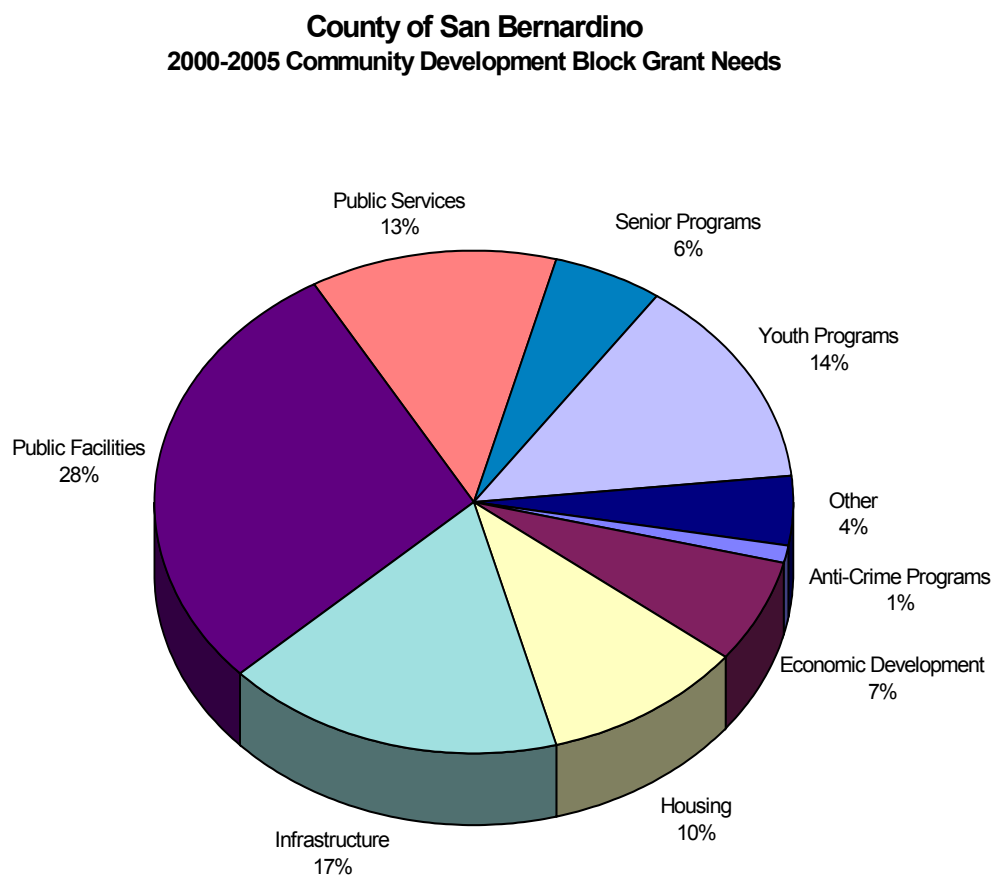
Each of the 13 cities and 8 unincorporated areas/regions in the County Consortium identified community development needs, including public facilities, infrastructure, public service, and economic development. With regard to public facilities and improvements, 15 communities identified a need for improved accessibility; 18 identified senior or community centers; 7 identified child care center improvements; 18 identified park and recreation facilities and improvements; and 20 identified water, street or drainage improvements. Regarding public services, 21 communities identified a need for outreach, nutrition, health or related transportation services for senior citizens; 22 identified youth counseling, recreation, education or crime awareness services; 22 identified general outreach counseling and social services; 8 identified graffiti removal; 20 identified literacy, nutrition, education or housing rehabilitation counseling services, and 19 identified a need to remove trash and debris.

Economic Development Needs

Long term economic viability of communities throughout San Bernardino County has been identified as a primary need. The County's Economic Development Strategic Plan emphasizes the need to find economic development strategies that will allow it to maximize the location advantages that are making it one of America's fastest growing regions. The County has not kept pace in developing high paying jobs. Currently more than 350,000 workers commute to Los Angeles, Orange and San Diego counties. Expanding employment opportunities for low- and moderate-income persons is needed. It is the economic development strategy of the County to assist employment opportunities that result in improving the standard of living. Three issues that need to be addressed are: identify training needs; finance training; and, provide training.

Community Development Block Grant Needs

The following chart illustrates the major kinds of needs identified during preparation of the County's five-year Consolidated Plan. The costs of meeting the needs are shown as percentages of the overall amount needed. This explains in part why construction of public facilities would cost over twice as much as any other category.



HOUSING AND COMMUNITY DEVELOPMENT STRATEGY

Housing and Community Development Objectives and Priorities

The County's strategic plan has four elements: an affordable housing plan, a homelessness plan, a special housing needs plan, and a non-housing community development plan.

Housing Priorities

The main thrust of the County Consortium's strategy is to promote the expansion of housing opportunities for extremely low-income households. Low-income households are also assigned high priority. Another high priority in the Affordable Housing Plan is providing decent, safe and sanitary housing.

To expand the supply of affordable housing, the County will use two mechanisms. First, to provide affordable housing, the County will continue to support activities of nonprofit housing developers and the San Bernardino County Housing Authority. Second, to stimulate production and to remove obstacles that inhibit the construction of affordable units, the County will continue to provide developers with incentives, including bond financing, density bonuses, priority processing, and fee waivers.

During the five-year time frame of the Consolidated Plan, the County hopes that at least 1,500 affordable rental units for low-income families will be available using mortgage revenue bonds designed to finance multifamily rental projects. The County also hopes that its bonding authority will fund at least 1,000 low-interest mortgages for low- and moderate-income families and will help 200 low-income families to buy a home through the HOME Homeownership Assistance Program.

To reduce housing costs to extremely low- and low-income households, the County will provide ongoing monthly rental assistance and security deposit assistance to these households. The County will insulate and weatherize 20,000 units, using funds from State, Federal, and local sources and from the region's gas and electric utility companies.

To preserve the existing stock and other affordable units for extremely low-, low-, and moderate-income households, San Bernardino County will rehabilitate approximately 200 multifamily and single-family rental units, rehabilitate 125 owner-occupied residences, and repair over 1,650 senior or disabled owner-occupied residences.

The San Bernardino County Housing Authority has adopted a 5-year plan that encourages residents to participate in resident councils, training, active partnerships, and a homeownership program.

The County Homeless Plan calls for the development and implementation of a Continuum of Care system that provides the homeless with cold weather shelters and support services, offers prevention services to families threatened with homelessness, and provides services and outreach at domestic violence shelters. The County will continue to support all efforts of the Housing Authority for any grant applications to HUD that provide funding for homeless housing assistance, as well as pursue all available options for assisting in the development of affordable permanent housing.

Neighborhood Initiative Grant

In order to revitalize neighborhoods and eradicate blight, the County is participating in a national pilot

program, using concentrated assistance and new methods and initiatives. One of the main purposes of this pilot program is to develop new solutions that can be duplicated in other communities facing similar problems. To fund the County's Neighborhood Initiative Program, \$15,000,000 in Neighborhood Initiative Funds was appropriated through federal legislation (H.R. 2158). The main component of this program is the rehabilitation and sale of foreclosed properties owned by the Federal Housing Administration (FHA) and purchased by the County under an agreement approved by the Board of Supervisors on December 7, 1999. Once renovated, these homes will be offered for sale to low- and moderate-income households under the Neighborhood Initiative Program.

The County of San Bernardino has purchased over 579 properties from FHA and has rehabilitated and sold nearly 99% of them. The County has used HUD's new One-Dollar purchase program to the fullest extent as part of the combined FHA/HUD/County fight against blight. When the Good Neighborhood program started, over 10% of all Dollar Properties in the nation were located in San Bernardino County. The initial \$15,000,000 grant has been spent and drawn down from HUD and Washington D.C. The program was officially closed out by HUD on December 20, 2002, per the terms of the grant agreement between the County and HUD.

Continuum of Care System

As described in the Consolidated Plan, the County Board of Supervisors conceptualized a Continuum of Care System to address issues of homelessness. The Continuum of Care is a collaborative effort between the Community Action Partnership of San Bernardino County (CAPSBC), (formerly Community Services Department), the San Bernardino County Homeless Coalition, and the Department of Economic and Community Development (ECD). For the year 2003, the County was notified that HUD had awarded over \$1.3 million to seven projects included in San Bernardino County's Continuum of Care Homeless Assistance Competition grant application.

The County's Continuum of Care System provides a community-based process that offers a comprehensive response to the different needs of homeless individuals and families. The four fundamental components of the system are supportive services, emergency shelter, transitional housing, and permanent housing.

It is projected that during the 2000-2005 five-year planning period, the Continuum of Care System will provide approximately 1,875 homeless families and 3,360 homeless individuals with supportive services in the areas of job training, drug and alcohol rehabilitation and mental health. In addition, a projected 4,200 homeless persons will be served with emergency shelter. A projected 405 homeless families and 205 homeless individuals will participate in transitional housing programs and approximately 280 homeless families and individuals will be provided permanent supportive housing.

All homeless persons may not need the four components of the Continuum of Care System, but the fight against homelessness will be more successful by providing a range of assistance programs. Once all four components are fully funded and functional, the Continuum of Care System will provide for the specific needs of all homeless populations in a coordinated and balanced effort.

Non-Housing Community Development Priorities

An inventory of non-housing community development needs was prepared based on a collective effort with participating cities, residents of unincorporated communities and through consultation with public and private service providers.

Public facility needs include building and rehabilitating senior centers, youth centers, neighborhood facilities, child-care centers, recreation facilities, health facilities, parking facilities and playgrounds. The County of San Bernardino also plans to acquire park land, to improve existing parks, and to finance ADA improvements.

As part of a long-range plan to develop a diverse network of needed services, the County will help to provide or augment public services. These may include senior, handicapped and youth services, transportation services, substance abuse services, employment training, crime awareness, graffiti and blight abatement, fair housing counseling, tenant/landlord counseling, child care and health services, and other eligible services as needed.

To meet economic development needs, the County hopes to provide business expansion loans that will leverage additional private financing and equity investment. As a result, at least 150 jobs for low- and moderate-income persons will be created or retained. To implement a countywide business-financing program, the County will combine Economic Development Initiative (EDI) funds with Section 108 funds from the U.S. Department of Housing and Urban Development (HUD).

Other community development needs include the following:

- ♦ Infrastructure activities to improve flood drainage, sidewalks, streets, and streetscapes;
- ♦ Accessibility improvements to remove barriers at public facilities in five communities and install accessible park playground equipment;
- ♦ Code compliance inspections in Adelanto, Barstow, Colton, Highland, Loma Linda, Montclair, Needles and Southwest Highland;
- ♦ Demolition and clearance of substandard buildings in Needles and the Third and Fifth Supervisorial Districts;
- ♦ Blight abatement, including clearance of illegal dumping and graffiti removal in the Fourth and Fifth Supervisorial Districts.

Antipoverty Strategy

The Community Services Department of San Bernardino County is the primary agency responsible for administering the County's antipoverty programs. Its major responsibilities include providing job training, energy conservation and weatherization assistance, income management counseling, and rent subsidies.

Housing and Community Development Resources

To implement the strategic plan, the County will use CDBG, HOME and ESG funds, as well as resources from other federal programs, including: Small Business Administration 504 Loan Program, Economic Development Administration (EDA), Supportive Housing Program, Shelter Plus Care, HUD Section 202 loans, Family Self-Sufficiency Program, Permanent Housing for Handicapped, Section 203K Insured Loans, and Neighborhood Initiative Grant.

State funding is available from the Department of Housing and Community Development (HCD) through two programs: State Housing Rehabilitation Program and Emergency Shelter Program, and the state's First Time Homebuyer Program.

The County also expects to receive the support of several quasi-public entities, including the Federal Home Loan Bank and the California Housing Finance Agency. The County will also have access to loan pools maintained by the Savings Association Mortgage Company (SAMCO) and the California

Community Reinvestment Corporation (CCRC).

Coordination of Strategic Plan

As lead agency for implementing the strategic plan, ECD will strengthen and expand the partnerships that it has developed with public and assisted housing providers, service agencies, nonprofit organizations, and government entities. To retain and recruit commerce and industry, ECD will cooperate with economic development organizations within the County. To identify overlapping priority needs and to collaborate in developing mutual benefit proposals, ECD will coordinate with entitlement cities.

ONE-YEAR ACTION PLAN

Action Plan

In Fiscal Year 2004-2005, the County Consortium will use over \$14 million in federal funds to implement a strategy that will provide additional affordable housing and community development projects. These funds include, \$5,132,797 in HOME Investment Partnership (HOME) funds, \$331,410 in Emergency Shelter Grant (ESG) funds, and \$9,584,000 in Community Development Block Grant (CDBG) funds.

The HOME program acquires and rehabilitates affordable housing units, provides rental assistance and home ownership assistance. The ESG program provides cold weather shelter to the homeless and a homeless prevention program.

Description of Key Projects

During FY 2004-2005, numerous key projects will be funded using most of the \$9.584 million in CDBG funds. Funding for these projects are included in major categories such as \$1.713 million for Public Facilities; \$1.511 million for Infrastructure Improvements; \$.299 million for Unsafe Building Demolition and Code Enforcement; \$1.386 million for Public Services; \$1.181 million for Housing Preservation Programs. All FY 2004-05 CDBG funded projects are listed in the appendix following this summary. Additionally, \$2 million of prior year program income will be utilized for Business Development Loan Programs.

Activity Locations

Approximately 40 percent of the County's CDBG entitlement will be reserved for activities that benefit the entire County Consortium area. The City of Redlands, as a joint CDBG applicant, receives 60 percent of its HUD computed entitlement for city projects. The County will distribute the balance of its entitlement to city and community projects located throughout the consortium. The County's CDBG funds are distributed to cooperating cities and unincorporated areas, using population, extent of poverty, and extent of overcrowding as the determining factors.

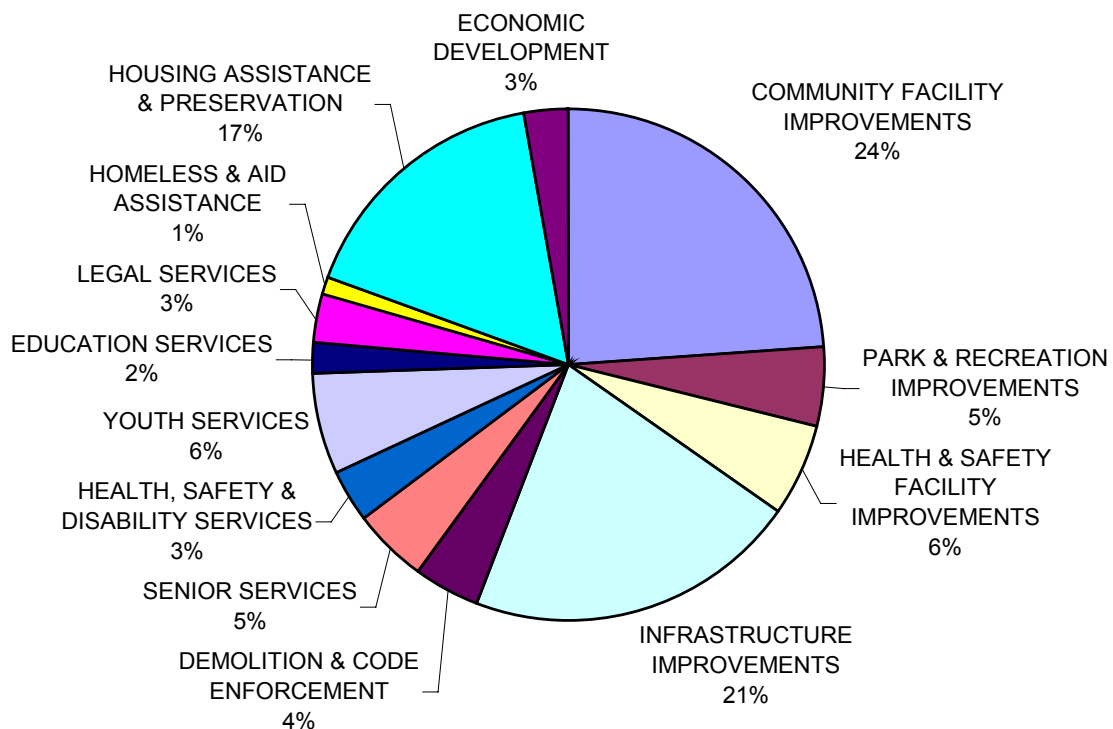
Lead Agencies

Although the city council of each cooperating city identifies priority needs and funding allocations for their jurisdiction, the County Board of Supervisors makes all final decisions concerning priority needs and funding allocations.

Community Development Block Grant (CDBG) Funded Activities

The following chart shows how the County's year 2004-2005 Action Plan divides CDBG funds among major categories of programs and projects. Housing programs including Housing Assistance and Preservation along with Community Facility Improvements and Infrastructure Improvements, are the largest categories and require most of the funding.

2004-05 CDBG FUNDED ACTIVITIES



APPENDICES

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ACTIVITIES

<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Entity</u>	<u>Log #</u>
-					
*	010-03000/401	Countywide: CDBG Program Administration	1,626,200	County Department of Economic and Community Development	30328
*	011-01020/394	Countywide: Unprogrammed Funds	200,600	County Department of Economic and Community Development	30333
*	011-04016/664	Countywide: Countywide - Housing Development Program	200,000	County Department of Economic and Community Development	30330
*	014-01015/397	Countywide: Housing Preservation - Repair Program For Seniors	1,176,000	County Department of Economic and Community Development	30294
*	101-22227/1525	Adelanto: Literacy Education - Adelanto Branch Library	5,000	San Bernardino County Library	30104
*	101-29204/2601	Adelanto: Fire Truck Purchase - Adelanto Fire Station #321	157,151	City of Adelanto	30319
New	101-30104/2600	Adelanto: Retaining Wall in Front of Adelanto Fire Station #322 - Special Districts/CSA 38	5,000	County Special Districts Department	30255
New	101-30127/2602	Adelanto: "Adelanto Youth Connection" Employment Preparation/Life Skills Education - Inland Counties Health Systems Agency/Community Tool Box	45,849	Inland Counties Health Systems Agency, Inc.	30220
*	102-00020/381	Barstow: Barstow - Unprogrammed Funds	5,100	City of Barstow	30326
*	102-23227/1639	Barstow: Mental Health Counseling Services - Oasis Counseling Center	15,000	Oasis Counseling Centers, Inc.	30134
*	102-25127/1866	Barstow: At-Risk Youth Program - Barstow Police Activities League	7,000	City of Barstow	30001
*	102-26227/1997	Barstow: Community Clean-up and Juvenile Diversion Services - Barstow Area Youth Accountability Board	5,000	City of Barstow	30024

*Denotes Continuing Project. "New" Denotes New Project.

County of San Bernardino

*	102-28111/2276	Barstow: Restroom Improvements to Meet ADA - Dana Park	60,000	City of Barstow	30005
*	102-29127/2435	Barstow: Child Care Services for Victims of Domestic Violence - Desert Sanctuary, Barstow	5,000	Desert Sanctuary, Inc.	30043
*	102-29327/2506	Barstow: Legal Immigration and Naturalization Services - Catholic Charities Refugee and Immigration Services	5,000	City of Barstow	30027
New	102-30101/2604	Barstow: Senior Daycare Facility Improvements - Mojave Valley Hospice	45,000	City of Barstow	30222
New	102-30103/2603	Barstow: Purchase Private Property for Expansion of Operations - Boys and Girls Club	12,000	Boys and Girls Club of Barstow	30195
New	102-30125/2605	Barstow: "Haley House" Battered Women's Shelter Improvements - Desert Sanctuary	30,000	County Architecture and Engineering Department	30044
New	102-30127/2608	Barstow: Outreach and Recreation Services for the Mentally Handicapped - Special Olympics of California	5,000	Special Olympics of Southern California, Inc.	30191
New	102-30203/2606	Barstow: Floor and Carpet Improvements - Mojave River Valley Museum	25,000	City of Barstow	30215
New	102-30225/2607	Barstow: Rehabilitation of Building for New Family Resource Center - Oasis Counseling Centers	15,000	City of Barstow	30133
*	104-23127/1641	Colton: Literacy Education - Colton Public Library	10,000	City of Colton	30160
New	104-30105/2616	Colton: Pave Three Existing Dirt Alleys in South Colton	25,000	City of Colton	30123
New	104-30111/2612	Colton: ADA Compliant Handicapped Access Ramps at Various Sidewalk Locations in Northeast Colton	24,750	City of Colton	30126
New	104-30118/2611	Colton: Child Care Modular Building with Kitchen and Toilet Facilities	141,600	City of Colton	30129
New	104-30127/2610	Colton: Early Childhood Education and Child Care Services - Colton Community Childcare	44,000	City of Colton	30130
New	104-30205/2617	Colton: Reconstruction of Deteriorated Street Sections in Colton Target Areas	50,000	City of Colton	30124

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County of San Bernardino

New	104-30227/2615	Colton: Parent Training Program for Hard to Handle Children - Colton Community Childcare	4,000	City of Colton	30131
New	104-30305/2609	Colton: Sidewalk Improvements - Citrus Street Between Mt. Vernon and Bordwell Avenues	17,500	City of Colton	30125
New	104-30327/2614	Colton: Outreach and Education Services for Youth Ages 10 to 18 - Colton Police Activities League	12,550	City of Colton	30165
New	104-30405/2613	Colton: Curb, Gutter, Sidewalk, and Wheelchair Ramps in Northwest Target Areas	217,600	City of Colton	30122
*	106-22327/1532	Grand Terrace: Literacy Education - Grand Terrace Branch Library	10,000	San Bernardino County Library	30109
*	106-29110/2618	Grand Terrace: Phase I - Environmental Study to Determine Cleanup Costs of Contaminated Soil	57,000	City of Grand Terrace	30058
*	107-00020/386	Loma Linda: Loma Linda - Unprogrammed Funds	2,000	City of Loma Linda	30327
*	107-16127/866	Loma Linda: Homeless Shelter Services - Inland Temporary Homes	19,000	Inland Temporary Homes, Inc.	30023
*	107-23127/1643	Loma Linda: Literacy Education - Loma Linda Branch Library	5,000	San Bernardino County Library	30110
New	107-30105/2622	Loma Linda: Ohio Street Improvements Between the San Timoteo Channel and Redlands Boulevard	141,100	City of Loma Linda	30002
*	108-15317/793	Montclair: Graffiti Eradication Program - Target Area	39,500	City of Montclair	30185
*	108-18417/1002	Montclair: Code Enforcement Program - Target Area	38,000	City of Montclair	30184
*	108-22527/1538	Montclair: Literacy Education - Montclair Branch Library	5,000	San Bernardino County Library	30115
*	108-23105/1601	Montclair: Curb, Gutter and Sidewalk Infill - Target Area	50,000	City of Montclair	30187
*	108-23135/1602	Montclair: Neighborhood Revitalization Project - Foundation Area	182,500	City of Montclair	30188
*	108-27127/2220	Montclair: Senior Transportation Services - Golden Express	7,000	City of Montclair	30289
New	108-30103/2623	Montclair: Montclair Street Improvements - Foundation Area 12	50,000	City of Montclair	30189

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County of San Bernardino

*	109-22127/1539	Needles: Senior Citizens' Transportation Service	8,850	City of Needles	30175
New	109-30104/2624	Needles: Down Payment for Purchase of a New Fire Engine	99,300	City of Needles	30170
*	111-03000/681	Redlands: Redlands CDBG Program Administration	41,220	City of Redlands	30075
*	111-20627/1234	Redlands: Children's Performing Arts Workshop - Redlands Community Music Association	5,000	City of Redlands	30205
*	111-22627/1541	Redlands: Homeless Prevention Services - Family Service Association of Redlands	17,000	Family Service Association of Redlands, Inc.	30121
*	111-23227/1645	Redlands: Victim Counseling - San Bernardino Sexual Assault Services	5,000	San Bernardino Sexual Assault Services, Inc.	30100
*	111-24327/1762	Redlands: "Rec-N-Fx" After School Recreation Program - Redlands Police	15,000	City of Redlands Police Department - Recreation Bureau	30081
*	111-28127/2288	Redlands: Geriatric Care Services for Family Caregivers - Developing Aging Solutions With Heart (DASH)	5,000	City of Redlands/Developing Aging Solutions with Heart, Inc. (DASH)	30079
*	111-29112/2517	Redlands: Electrical and Plumbing Rehabilitation Improvements to Historic Mission Gables Building	50,000	City of Redlands, Public Works Department	30074
New	111-30103/2626	Redlands: Fire Safety Sprinkler System at Micah House II Youth Center - Trinity Community Foundation	15,000	City of Redlands	30076
New	111-30111/2625	Redlands: Removal of Handicapped Access Barriers at Redlands Civic Center	244,150	City of Redlands, Public Works Department	30077
New	111-30127/2627	Redlands: Legal Aid Services - YMCA of the East Valley	5,000	YMCA of the East Valley, Inc.	30061
New	111-30227/2628	Redlands: Youth Coalition/Teen Committee (YCTE) Leadership and Community Services Program - Redlands Police Department	6,830	City of Redlands Police Department	30080
*	115-19027/1187	Big Bear Lake: Rainbow Kids Club Day Care Services - Soroptimist International	21,000	Soroptimist International of Big Bear Valley, Inc.	30062
*	115-20727/1207	Big Bear Lake: Literacy Education - Big Bear Valley Read to Learn Program	10,000	San Bernardino County Library	30106

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County of San Bernardino

*	115-22827/1528	Big Bear Lake: Emergency Food and Shelter Services - Eternal Light Ministries	10,000	Eternal Light Ministries, Inc.	30047
*	115-29125/2518	Big Bear Lake: Facility Expansion for Additional Meeting Rooms - Operation Breakthrough, Big Bear Lake	14,000	City of Big Bear Lake	30092
*	118-18135/1000	Highland: Housing Code Enforcement - Southwest Highland	62,682	City of Highland	30180
*	118-20927/1219	Highland: Senior Services Program - Highland District Council on Aging	33,000	Highland District Council on Aging, Inc.	30040
*	118-21235/1355	Highland: Neighborhood Revitalization - Southwest Highland	19,723	City of Highland	30181
*	118-22327/1533	Highland: Literacy Education - Highland Branch Library	10,000	San Bernardino County Library	30111
*	118-25127/1878	Highland: After School Care - Cypress and Warm Springs Elementary Schools	20,750	City of Highland	30147
*	118-29127/2443	Highland: Outreach Program for Youth Recreation, Health and Family Fitness - Highland Family YMCA	11,500	City of Highland/YMCA of the East Valley, Inc., Highland Family YMCA	30207
New	118-30105/2621	Highland: Road Reconstruction in Target Area Bounded By Baseline, Sterling, 3rd, and Del Rosa	355,345	City of Highland	30183
New	118-30127/2620	Highland: Purchase of Baseball Equipment for Central Little League	7,000	City of Highland	30196
*	119-22527/1543	Twentynine Palms: Literacy Education - Twentynine Palms Branch Library	5,000	San Bernardino County Library	30116
*	119-29127/2433	Twentynine Palms: Summer Youth Recreation Program - Twentynine Palms Youth Club	5,000	City of Twentynine Palms/29 Palms Youth Club, Inc.	30178
New	119-30102/2631	Twentynine Palms: Picnic Shelter, Picnic Tables and BBQ's at Knotts Sky Park	75,000	City of Twentynine Palms	30015
New	119-30103/2630	Twentynine Palms: Rehabilitation of Luckie Park Community Services Building	18,000	City of Twentynine Palms	30013
New	119-30108/2629	Twentynine Palms: Parking Lot Improvements at Luckie Park Community Services Center	65,000	City of Twentynine Palms	30017

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County of San Bernardino

New	119-30202/2632	Twentynine Palms: Bleachers, Soccer Goals, Foul Pole Markers and Brick Dust for Luckie Park Soccer Field	15,000	City of Twentynine Palms	30016
New	119-30302/2633	Twentynine Palms: Luckie Park Remodeling - Phase II	6,000	City of Twentynine Palms	30014
*	122-23127/1646	Yucaipa: Literacy Education - Yucaipa Branch Library	10,000	San Bernardino County Library	30117
*	122-23227/1681	Yucaipa: Victim Counseling - San Bernardino Sexual Assault Services	5,000	San Bernardino Sexual Assault Services, Inc.	30098
*	122-29109/2635	Yucaipa: Storm Drains, Catch Basins and Street Improvements on Second Street	259,250	City of Yucaipa	30212
*	122-29127/2484	Yucaipa: City of Yucaipa Youth Recreational Scholarship Assistance Program	15,000	City of Yucaipa	30225
New	122-30127/2634	Yucaipa: Senior Meals Delivery Van - To Expand Meals on Wheels Program - DAAS/CAPSBC	10,000	County Department of Aging and Adult Services (DAAS)/Community Action Partnership of San Bernardino County, Inc. (CAPSBC)	30305
*	123-18227/1021	Town of Yucca Valley: Senior Health Services - Morongo Basin Adult Health Services	21,000	Morongo Basin Health Services Corporation (MBAHS)	30059
*	123-21527/1403	Town of Yucca Valley: Adult Literacy Program - Morongo Basin Coalition for Adult Literacy	7,700	San Bernardino County Library	30118
*	123-29103/2460	Town of Yucca Valley: Electronic Information Sign at Yucca Valley Community Center Complex	38,000	Town of Yucca Valley	30307
New	123-30101/2640	Town of Yucca Valley: Morongo Basin Adult Health Services Corp Exercise Pool Equipment Upgrades	20,000	Town of Yucca Valley	30060
New	123-30102/2639	Town of Yucca Valley: Concrete Slab and "Ball Wall" For Tennis, Handball, and Racquetball Practice at Hi-Desert Park	20,800	Town of Yucca Valley	30238
New	123-30103/2637	Town of Yucca Valley: Refurbish Doors at Boys and Girls Club of the Hi-Desert Facility	5,000	Town of Yucca Valley	30234
New	123-30111/2638	Town of Yucca Valley: Handicap Accessible Pathways and Parking Spaces - Desert Christ Park	5,500	Town of Yucca Valley	30237

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County of San Bernardino

New	123-30127/2636	Town of Yucca Valley: Youth Health and Safety - Character Development, Sports and Tournaments Programs - Hi Desert Boys and Girls Club	5,000	Town of Yucca Valley/Boys and Girls Club of the Hi-Desert, Inc.	30233
New	123-30202/2641	Town of Yucca Valley: Purchase and Installation of ADA-Accessible Playground Equipment	35,000	Town of Yucca Valley	30239
New	123-30302/2642	Town of Yucca Valley: Installation of Shade Shelters and Picnic Benches, Yucca Valley Community Center Athletic Fields	25,000	Town of Yucca Valley	30241
*	204-24127/1781	Bloomington: Literacy Education - Bloomington Branch Library	7,500	San Bernardino County Library	30107
New	204-30124/2647	Bloomington: Historic Preservation - Bloomington Garage, Phase II	20,000	County Architecture and Engineering Department	30155
New	204-30127/2648	Bloomington: Computer Literacy Classes for Senior Citizens - Bloomington Preservation Foundation	5,000	Bloomington Preservation Foundation, Inc.	30154
*	209-23127/1642	Hinkley: Senior Nutrition Program - Hinkley Senior Citizens Club	5,000	County Department of Aging and Adult Services (DAAS)	30245
New	209-30104/2655	Hinkley: Security Cameras at Hinkley Fire Station #125 - Special Districts	18,000	County Special Districts Department	30266
New	212-30103/2661	Lucerne Valley: Emergency Generator at Lucerne Valley Community Center/CSA 29 Office of Special Districts	33,400	County Special Districts Department	30279
New	212-30127/2660	Lucerne Valley: Court Ordered Youth Counseling Services - Lucerne Valley Domestic Violence	5,000	Lucerne Valley Domestic Violence Outreach, Inc.	30022
New	212-30203/2659	Lucerne Valley: Lower the Lucerne Valley Community Center Ceiling - Special Districts	30,000	County Special Districts Department	30281
*	213-22127/1537	Mentone: Literacy Education - Mentone Branch Library	5,000	San Bernardino County Library	30114
New	213-30127/2662	Mentone: "Building A Generation" Literacy Program for Low and Moderate Income Families in Mentone	5,000	Building a Generation, Inc.	30161
New	214-30111/2663	Morongo Valley: Handicap Access Improvements to the Covington Park Community Center	27,100	County Architecture and Engineering Department	30174

*Denotes Continuing Project. "New" Denotes New Project.

County of San Bernardino

*	215-25127/1897	Muscoy: Health Care Clinic Services - Al-Shifa	20,000	Al-Shifa Clinic, Inc.	30065
*	215-27103/2251	Muscoy: Modular Classroom Rehabilitation - Provisional Accelerated Learning (PAL) Center	40,000	Provisional Accelerated Educational Services, Inc.	30314
*	219-26127/2099	Phelan Area: Senior Outreach/Nutrition Program - Phelan Senior Center	13,000	County Special Districts Department	30278
New	227-30104/2668	Yucca Valley (Unincorporated): Security Fence and Gates - Pioneertown Fire Station #38 - Special Districts	4,500	County Special Districts Department	30268
New	228-30105/2651	Crestline: Sidewalk, Curbs and Paving Striping on Crest Forest Drive West 139 and East to South Village Lane South	50,000	County Department of Public Works	30083
New	228-30127/2650	Crestline: Literacy Education at Crestline Branch Library	5,000	San Bernardino County Library	30108
*	229-20427/1191	Joshua Tree: Domestic Violence Shelter Services - Morongo Basin Unity Home	27,000	Morongo Basin Unity Home, Inc.	30026
New	229-30102/2657	Joshua Tree: Replacement of Shifted and Cracked Sidewalks at Sunburst Park - Special Districts	8,000	County Special Districts Department	30286
New	229-30127/2656	Joshua Tree: Year Around Before and After School Youth Program - Joshua Tree Kids Club	10,000	Joshua Tree Kids Club, Inc.	30031
*	231-29127/2428	Big Bear Valley: Bilingual, Domestic Violence Services - DOVES of Big Bear Valley	15,000	DOVES of Big Bear Valley, Inc.	30227
*	231-29327/2434	Big Bear Valley: "Telephone Warmline" Senior Outreach Service - Lutheran Social Services of Southern California	10,000	Lutheran Social Services of Southern California, Inc.	30048
New	231-30127/2645	Big Bear Valley: "Alternative to Expulsion" Teen/Parent Substance Abuse Program - Operation Breakthrough	10,850	Operation Breakthrough, Inc.	30093
New	231-30227/2646	Big Bear Valley: Year-Round Therapeutic and Recreation Instruction Programs for Disabled Persons - U.S. Adaptive Recreation Center	6,000	United States Adaptive Recreation Center, Inc. (USARC)	30095
New	231-30327/2644	Big Bear Valley: Senior Emergency Help Alert Services - Bear Valley Community Hospital Auxiliary/Big Bear Valley Paramedics	8,000	Bear Valley Paramedics, Inc.	30163

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County of San Bernardino

New	231-30427/2643	Big Bear Valley: Healthy Start Children's Counseling and Referral Services - Bear Valley Unified School District	15,000	Bear Valley Unified School District	30194
New	231-30527/2686	Big Bear Valley: School Supplies Program for Youth - Big Bear Hummingbird Project	5,000	Big Bear Hummingbird Project, Inc.	30223
*	232-22127/1531	Big River: Senior Nutrition - DAAS	5,000	Department of Aging and Adult Services (DAAS)/Bonnie Baker Senior Club, Inc.	30246
*	234-28108/2325	Copper Mountain Mesa: Parking Lot Improvements - Copper Mountain Community College District	5,000	Copper Mountain Community College District	30010
New	234-30103/2649	Copper Mountain Mesa: Painting Interior and Exterior of the Copper Mountain Mesa Community Center	4,600	County Architecture and Engineering Department	30030
New	237-30104/2619	Harvard: Security Fencing and Automatic Gate Openers at Fire Station #46, Harvard - Special Districts/CSA 38	30,000	County Special Districts Department	30265
New	238-30108/2658	Landers: Parking Lot Improvements at Homestead Valley Park	33,500	County Architecture and Engineering Department	30311
*	240-18127/986	Wrightwood: Senior Outreach/Nutrition Program - Wrightwood Senior Center	13,000	County Special Districts Department	30274
New	240-30111/2667	Wrightwood: Handicapped Accessible Ramps at East and West Entrances to Walking Trail Between Wrightwood School and Park Drive - Public Works	13,300	County Department of Public Works	30303
New	241-30101/2664	Newberry Springs: Senior Center Activity Sign - Newberry Springs Senior Service Association	6,066	County Architecture and Engineering Department	30038
New	243-30105/2665	South Montclair: Curb, Gutter, Sidewalk and Driveway Approaches Along Howard Street Between Pipeline and Westley	74,378	County Department of Public Works	30086
New	245-30103/2669	North Yucca Valley: Community Center Fencing and Storage Container Installation - Yucca Mesa Improvements Assoc.	8,500	County Architecture and Engineering Department	30066
*	247-20127/1295	West Fontana: Crossing Guard Service - Redwood Elementary School	5,890	Fontana Unified School District	30293

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County of San Bernardino

New	247-30127/2666	West Fontana: Life Education Center Youth Development Services - Boys and Girls Club of Fontana	12,000	Boys and Girls Club of Fontana, Inc.	30033
*	248-26127/2100	El Mirage: Senior Nutrition/Outreach Program - El Mirage Community Center	13,000	County Special Districts Department	30276
New	248-30103/2652	El Mirage: Emergency Generator at El Mirage Senior Center - Special Districts	33,400	County Special Districts Department	30275
*	249-26127/2098	Pinon Hills: Senior Outreach/Nutrition Program - Pinon Hills Senior Center	13,000	County Special Districts Department	30273
New	250-30101/2653	Havasu Landing: Re-Roofing and Ceiling Replacement - Havasu Lake Senior Center	9,050	County Architecture and Engineering Department	30103
*	251-29127/2432	Victor Valley (1st Dist): Housing and Family Service Program for At-Risk Pregnant Teens, Single Mothers and Children - Moses House Ministries	10,000	Moses House Ministries, Inc.	30232
*	253-27227/2173	Morongo Basin (Multi Dist.): Family Emergency Recovery Services - Morongo Basin American Red Cross	10,000	Morongo Basin Red Cross, Inc.	30032
New	253-30105/2684	Morongo Basin (Multi Dist): Two (2) Bus Shelters in Landers and Joshua Tree	11,098	County Architecture and Engineering Department	30094
New	258-30104/2654	Helendale: Exterior Rehabilitation of Fire Station #4, Helendale - Special Districts/CSA 38	9,000	County Special Districts Department	30259
*	300-10131/461	Countywide: Contract Compliance/Environmental Review	392,000	County Department of Economic and Community Development	30329
*	300-12927/580	Multi-District: Legal Aid Services - Legal Aid Society of San Bernardino	44,000	Legal Aid Society of San Bernardino, Inc.	30168
*	300-19827/1268	Multi-District: Substance Abuse Prevention Education Program - San Bernardino Communities Against Drugs	25,500	San Bernardino Communities Against Drugs, Inc.	30003
*	300-26127/2046	Multi-District: Graffiti/Blight Abatement - Los Padrinós	72,000	Los Padrinós of Southern California, Inc.	30008
*	300-27227/2175	Multi-District: "Shopping 4 Seniors" Grocery Delivery - Elder Citizen Protection Services	5,000	Elder Citizen Protection Services, Inc.	30295

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County of San Bernardino

*	300-28127/2336	Multi-District: Minor Home Repair Services to Elderly and Disabled Home Owners - Christmas in April	25,000	Christmas in April *Mountain Communities, Inc.	30120
*	300-28327/2338	Multi-District: Gang Intervention Program for High-Risk Youth - GRIT	24,750	Gang Reduction Intervention Team, Inc.	30004
*	300-29102/2533	Multi-District: Crime and Violence Prevention Construction Program - Fountain of Life, Inc./Glen Helen Regional Park	10,000	County Department of Public Works/Regional Parks Division	30310
*	300-29103/2519	Multi-District: Purchase/Setdown of Five (5) Modulares and Related Improvements at Charles Hoffman and Voe Elementary Schools -Mountain Communities Boys and Girls Club	170,000	Mountain Communities Boys and Girls Club, Inc.	30297
*	300-29123/2590	Countywide: Small Business Investment Company (SBIC) Loans to Small Businesses	200,000	Innovation Management Company, LLC	30315
*	300-29327/2445	Multi-District: West Valley Legal Aid Services - Legal Aid Society of San Bernardino	10,000	Legal Aid Society of San Bernardino, Inc.	30167
*	300-29627/2532	Multi-District: Youth Mentoring and Education Program - Fountain of Life	5,000	Fountain of Life, Inc.	30309
New	300-30127/2682	Multi-District: "F.I.G.H.T.S." Mentoring Life Skills Boxing Program - Ecclesia Christian Fellowship	11,000	Ecclesia Christian Fellowship, Inc.	30138
New	300-30227/2681	Multi-District: Home Delivered Frozen Meals and Congregate Meals, Bloomington and West Fontana - DAAS/Oldtimers Foundation	30,000	Department of Aging and Adult Services (DAAS)/Steelworkers Oldtimers Foundation, Inc.	30247
New	300-30327/2683	Multi-District: Temporary Lodging Services Near Loma Linda University Hospital - Ronald McDonald House	9,000	Ronald McDonald House Charities of Southern California, Inc.	30068
*	301-10116/462	Multi-District: Senior Minor Home Repair Program - Steelworkers Oldtimers Foundation	45,000	Steelworkers Oldtimers Foundation, Inc.	30209
*	301-23127/1661	Countywide: Tenant/Landlord Mediation	47,000	Inland Fair Housing and Mediation Board, Inc. (IFHMB)	30332
*	301-23227/1662	Countywide: Fair Housing Opportunities Program	96,000	Inland Fair Housing and Mediation Board, Inc. (IFHMB)	30331

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County of San Bernardino

*	310-12129/583	First District: Land Acquisition	31,634	Dept. of Economic & Community Development	30321
*	310-14327/722	First District: Senior Nutrition Program - Hi-Desert/Needles	14,400	Department of Aging and Adult Services (DAAS)	30249
*	310-17827/948	First District: Homeless Shelter Services - High Desert Homeless Services	9,000	High Desert Homeless Services, Inc.	30009
*	310-18027/1028	First District: Domestic Violence Shelter Services - A Better Way	5,000	Victor Valley Domestic Violence, Inc.	30063
*	310-18927/1027	First District: Domestic Violence Outreach Program - High Desert Domestic Violence Program	5,000	High Desert Domestic Violence Program, Inc.	30204
*	310-20527/1271	First District: Substance Abuse Prevention and Treatment Services - West Care	10,000	CRRYS, a Project of WestCare Arizona I, Inc.	30056
*	310-22527/1546	First District: Emergency Disaster Recovery Services - High Desert Chapter of the American Red Cross	6,500	American Red Cross High Desert Chapter, Inc.	30051
*	310-23110/1711	First District: Demolition and Clearance, Condemned and Vacant Buildings	10,000	County Land Use Services Department	30097
*	310-23127/1647	First District: High Desert Youth Services - Redlands YMCA, Phelan Branch	5,000	YMCA of the East Valley, Inc.	30290
*	310-26427/2115	First District: Legal Aid Services Program - Legal Aid Society of San Bernardino	15,000	Legal Aid Society of San Bernardino, Inc.	30169
*	310-28327/2347	First District: Pregnancy Crisis Services - Barstow Pregnancy Center	8,000	Barstow Pregnancy Center, Affiliate of International Life Services, Inc.	30021
*	310-29127/2427	First District: Transitional Housing Services for Homeless - New Hope Village, Barstow	5,000	New Hope Village, Inc.	30011
*	310-29227/2429	First District: Senior and Handicapped Medical and Social Service Transportation - Reach Out 29	15,000	Reach Out 29, Inc.	30224
*	310-29327/2448	First District: Mentoring Services for Violence/Abuse Prevention for At-Risk Youth - One 2 One Mentors	5,000	One 2 One Mentors, Inc.	30101

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County of San Bernardino

New	310-30103/2671	First District: New Hesperia County Branch Library	100,000	City of Hesperia	30308
New	310-30111/2673	First District: Automatic Doors - Victor Valley College District Foundation	50,000	County Architecture and Engineering Department	30301
New	310-30127/2670	First District: Tutoring and Computer Learning Services for Youth, Adults and Seniors	5,000	Burning Bush Baptist Church, Inc.	30216
New	310-30227/2672	First District: Senior Day Care Center Services - Mojave Valley Volunteer Hospice	5,000	Mojave Valley Volunteer Hospice, Inc.	30221
*	320-13129/665	Second District: Land Acquisition	60,918	County Department of Economic and Community Development	30322
*	320-21627/1427	Second District: Emergency Food, Clothing and Utility Assistance - Family Service Agency of San Bernardino	11,600	Family Service Agency of San Bernardino, Inc.	30028
*	320-21727/1429	Second District: After-School Life Skills and Mentoring Programs for Youth - Mountain Communities Boys and Girls Club of Crestline	36,000	Mountain Communities Boys and Girls Club, Inc.	30153
*	320-22927/1562	Second District: Senior Citizen Outreach/Nutrition Program - San Moritz Seniors/Regional Parks	28,592	County Department of Public Works/Regional Parks Division	30306
*	320-29103/2553	Second District: Construction of the Rancho Cucamonga Cultural Arts Center	110,000	City of Rancho Cucamonga	30318
New	320-30127/2675	Second District: Literacy Education at Upland Branch Library	10,000	City of Upland/Upland Public Library	30317
*	330-12129/586	Third District: Land Acquisition	100,752	County Department of Economic and Community Development	30323
*	330-23227/1653	Third District: Transportation to Vocational Training for Disabled Students - Anderson School	5,000	Anderson School, San Bernardino City Unified School District	30304
*	330-29127/2437	Third District: Literacy Education at Lake Arrowhead Branch Library	5,000	San Bernardino County Library	30112
New	330-30127/2674	Third District: Baseball/Softball Recreation Program for Youth - Del Rosa Little League	10,000	Del Rosa Little League, Inc.	30214

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County of San Bernardino

*	340-08129/422	Fourth District: Land Acquisition	14,122	County Department of Economic and Community Development	30324
*	340-15127/808	Fourth District: Domestic Violence Shelter Services - House of Ruth	35,000	House of Ruth, Inc.	30145
*	340-26227/1992	Fourth District: Educational Activities for Youth - Chino Youth Museum	12,500	City of Chino	30173
New	340-30127/2676	Fourth District: "Court Appointed Special Advocates" Training Program for Abused and Neglected Children - Child Advocates	5,000	Child Advocates of San Bernardino County, Inc.	30078
New	340-30227/2677	Fourth District: Emergency Food Distribution and Support Services - Inland Valley Council of Churches	5,000	Inland Valley Council of Churches, Inc.	30208
New	340-30327/2678	Fourth District: Home Ownership Education and Counseling Services - Neighborhood Partnership Housing Services	5,000	Neighborhood Partnership Housing Services, Inc.	30039
*	350-11129/534	Fifth District: Land Acquisition	161,300	County Department of Economic and Community Development	30325
*	350-19427/1090	Fifth District: Immigration Services - Libreria Del Pueblo	5,000	Libreria Del Pueblo, Inc.	30164
*	350-24127/1813	Fifth District: Employment Training and Referral Service - Asian-American Resource Center	10,000	Asian-American Resource Center, Inc.	30252
*	350-26127/2054	Fifth District: Project "Making It Work" Youth Recreation and Education Guidance - Boys and Girls Club of San Bernardino	12,000	Boys and Girls Club of San Bernardino, Inc.	30177
*	350-29127/2441	Fifth District: Visual and Performing Arts For K-6 Student Development - Arts Council	40,700	Arts Council for San Bernardino County, Inc.	30217
New	350-30103/2680	Fifth District: Route 66 Crusin' Hall of Fame Building Interior Renovation	25,000	San Bernardino Convention and Visitors Bureau/Route 66 Cruisin Hall of Fame Museum, Inc.	30320
New	350-30118/2679	Fifth District: Expansion of the Child Development Center at Cal State University San Bernardino	50,000	Foundation for Cal State University, San Bernardino (CSUSB)	30202

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New	350-30127/2685	Fifth District: "Miracle Homework Center" After School Tutoring Services - Impact Ministries/SBUSD	5,000	Impact Ministries and Crusades, Inc.	30055
TOTAL CDBG ALLOCATION			9,584,000		

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HOME INVESTMENT PARTNERSHIP ACT (HOME) ACTIVITIES

<u>Cont./ New</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	American Dream Downpayment Initiative (ADDI) Downpayment Assistance Program	\$439,778	County Department of Economic and Community Development
*	Community Housing Development Organizations (CHDOs) – Acquisition/ Rehabilitation and New Construction	\$1,523,719	County Department of Economic and Community Development/CHDO's
*	Rental Rehabilitation Program	\$100,000	County Department of Economic and Community Development
*	Home Ownership Assistance Program	\$1,000,000	County Department of Economic and Community Development
*	Rental Property Rehabilitation and Refinance Program	\$100,000	County Department of Economic and Community Development
*	Tenant Based Assistance Program – Monthly Rental Assistance	\$1,000,000	San Bernardino County Housing Authority
*	Tenant Based Assistance Program – Security Deposit Program	\$500,000	San Bernardino County Community Services Department
*	HOME Program Administration	\$469,300	County Department of Economic and Community Development
TOTAL HOME ALLOCATION		\$5,132,797	

EMERGENCY SHELTER GRANT (ESG) ACTIVITIES

<u>Cont./ New</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	Homeless Prevention Program	\$44,550	County Department of Economic and Community Development / Family Services Association of Redlands
*	Cold Weather Shelter Program	\$270,290	County Department of Economic and Community Development (Through Various Homeless Services Providers)
*	Emergency Shelter Grant Administration	\$16,570	County Department of Economic and Community Development
TOTAL ESG ALLOCATION		\$331,410	

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2000-2005 CONSOLIDATED PLAN AND 2004-2005 ACTION PLAN SCHEDULE

<u>TARGET DATES</u>	<u>TASKS/MILESTONES</u>
<u>2003</u>	
September 10	2004-2005 Action Plan resource planning, scheduling and assignment of tasks.
October 1	Publish Consolidated Plan Public Notice announcing the Community Development Block Grant (CDBG) project proposal filing period of October through November, and requesting homeless, non-housing and housing needs information.
October 9	Send letters to cities detailing consolidated plan process.
December 11	Deadline for submission of (CDBG) project proposals.
November 25 – December 30	Analyze needs data.
December 18 – January 21	Evaluate city area proposals for eligibility.
<u>2004</u>	
January 6 – February 6	Evaluate unincorporated area proposals for eligibility.
January 15 – 21	Send notification letters to cities on allocations, needs, and eligible proposals.
January 21 – February 26	Cities schedule and hold public hearings to prioritize proposals.
January 27	Complete first draft of Housing, Community and Economic Development Needs. Identification Report for the January public hearing.
January 14 – March 2	Send notices to proponents concerning eligible and ineligible proposals.
January 21 – January 27	Draft housing program narrative for targeted activities, assistance goals and housing funds distribution.
February 24	County Board of Supervisors public hearing on Needs Identification Report and the Citizens Participation Plan.
February 11 – March 11	30-day comment period covering the Needs Identification Report.
March 5	Deadline for receiving CDBG priority recommendations from cities.

<u>TARGET DATES</u>	<u>TASKS/MILESTONES</u>
March 8-31	Prepare staff recommendations for Proposed Consolidated Plan.
April 6	County Board of Supervisors public hearing on the Proposed Consolidated Plan.
April 13	Continued public hearing on the Proposed Consolidated Plan.
April 29	Publish Proposed Consolidated Plan summary in newspapers.
April 29-May 28	30-day public comment period.
May 17	Send allocation notices to funded proponents.
May 2 – 26	Finalize Consolidated Plan document using the HUD Community 2020 computer software including any additional public comments.
May 28	Send Consolidated Plan to HUD.
June 1 – July 15	45-day HUD Review and Comment period.
July 1	2004-2005 Consolidated Plan year begins.
August 4	Anticipated receipt of Consolidated Grant Agreements from HUD.